HOW WOULD YOU CHANGE THE WORLD?

“I don’t want to have a job. I want to play football for the Dallas Cowboys.”
JOSEPH – 4TH GRADE

“Better technology and no cancer.”
GAVIN – 4TH GRADE

“I would change my spray I use for my hair because I don’t want my hair sticking up and my handwriting.”
PAISLEY – 2ND GRADE
“Rebuild the twin towers.”
JUSTIN – 4TH GRADE

“I wouldn’t change anything. I like everything.”
KEISTEN – KINDERGARTEN

“Change the racism.”
SOPHIA – 4TH GRADE

“I would change the speed limit and I would change it to a little bit faster speed.”
AVA – 1ST GRADE
WELCOME
A little over 20 years ago, Eric Clapton released “Change the World.” Although the song focused on his love interest, we can all relate to that memorable line, “Wishing for a day that I can change the world…”

Inspired by that line of thinking, we asked some of our Clayton kids the question, “How would you change the world?” and received many profound responses that you’ll read in this annual report. The answers illustrate many things: the perceptiveness of children, their concerns and their aspirations.

Over the past year, the agency has been working to change the world one child at a time. One way we’ve captured that idea is through our new vision statement: “We prepare children for great lives.” With more than 7,000 children coming to Clayton for enrichment programming, we have a tremendous opportunity to change the world by positively altering the trajectory of these young lives.

Another change we’ve made is in our new logo and abbreviated name. These changes represent the evolution of Clayton as we work to prepare Tarrant County children to change. The 🧿 in Clayton now is represented by a child joyfully reaching upward. This represents the social, emotional and academic growth of the children we serve.

Thank you for taking the time to read our annual report. We hope you will join us in changing the world for and through the children in our community.

MANAGEMENT TEAM
Director of Development
Meryl Gunter
Director of Finance
Michelline Malley
Director of Human Resources
Melissa Morgan
Director of Programs
Robert Hamilton

JASON RAY
President/CEO

KIMBERLY COLEMAN
Board Chair
GROWING UP IN TARRANT COUNTY

Recently, we sat down and added up the number of Tarrant County children Clayton has served since our founding in 1975. Our leadership team was amazed to find that more than 60,000 children have participated in our after-school and child care programs! This explains why, almost everywhere we go, when we say we are with Clayton Youth Enrichment, there is at least one person who tells us that they are a proud “Clayton Kid.” Clayton alumni are everywhere – working in city government, volunteering at community events, teaching in your neighborhood school, operating a local business. It is fascinating to see the many ways “Clayton Kids” have grown up to be the foundation of our community.

The best part of this story is that many of these “Clayton Kids” are now parents of “Clayton Kids.” It is an honor to be trusted with a second generation of community leaders by those who experienced our programs first hand when they themselves were children.

Like our first “Clayton Kids”, the original Clayton Child Care has grown and changed over the years. Summer of 2017 introduced a new name and a new look – Clayton Youth Enrichment. This reflects who we are now – a mature agency committed to enriching the lives of children and families by offering programs that include academic enrichment activities, health and recreation, career exploration, and social and emotional learning opportunities.

We are working hard to prepare the future leaders of our community for great lives!
**CLAYTON IS ENRICHING OUR COMMUNITY**

Clayton Youth Enrichment is a nonprofit, community-based organization dedicated to enriching the lives of families of Tarrant County. We serve families every day by providing fun after school and childcare programs that give kids the opportunity to go beyond school day learning. Want to join in the fun? Let’s visit some campuses and see what is happening!

**AFTERSCHOOL IS THE IDEAL PLACE TO DIVE DEEPER INTO BIOLOGY WITH SQUID DISSECTION!**

Students at Eagle Ridge Elementary in Keller Independent School District (KISD) are learning about invertebrate anatomy in the Grossology unit of our newly updated Clayton Quest curriculum. Clayton program activities are developed to enhance and expand upon school day learning. We give students an opportunity to experience hands-on projects that take learning beyond the school day and into the real world.

**Q: WHAT DID THE SPIDER DO ON THE COMPUTER?**

**A: MADE A WEBSITE!**

What do students in Clifford Davis Elementary’s 21st Century Community Learning Center program do on their computers? They play math games, create digital art, write stories, learn to code and explore future careers! Clayton is proud to be one of only three North Texas recipients of Cycle 9 of the Texas 21st Century Learning Center grant that supports free, high-quality after-school programs for more than 1,400 students at 10 Fort Worth Independent School District (FWISD) schools.
FOCUSING ON SOCIAL AND EMOTIONAL LEARNING
Self-awareness, healthy relationship skills, self-management, social awareness, and responsible decision making – these are all skills that are vitally important for living a great life. In 2017, 15 Clayton after-school programs began to incorporate a new focus on social and emotional learning into all program activities. These pilot sites are leading the way in helping students learn the skills they will need to succeed in school and in the many roles they will play as adults – worker, spouse, parent, neighbor, community leader, and wherever else their life takes them.

READY? SET? GO!
All kids need an opportunity to run and play after school, but there are also lessons to be learned about teamwork, success and failure, and keeping your body healthy. Clayton uses the highly respected SPARK curriculum to guide the recreational fun and games in all of our programs.

CLAYTON KIDS FLOAT OUR BOAT!
Clayton kids from 37 schools had a wet and wonderful day as they braved the waves at the annual Cardboard Boat Regatta benefitting River Legacy Park. The Regatta challenges boat builders of all ages to design, build and navigate boats made entirely of corrugated cardboard. This popular Clayton activity encourages students to use a multitude of STEM skills as they build their boat and gives them the opportunity to test their creation. No matter what happens, a fun time is always had by the entire crew!
CLAYTON INVESTS IN TARRANT COUNTY FAMILIES
As the largest and oldest nonprofit dedicated to after-school programming in Tarrant County, Clayton has earned the trust of tens of thousands of families. The fact that we are a nonprofit is important because rather than creating dividends for stockholders, we are committed to investing in the future of Tarrant County children.

Clayton actively seeks grant funding, individual donations and partnerships that allow us to offer free or discounted access to our programs for families at qualifying schools. Our 38 free after-school programs are supported by our 21st Century Community Learning Center grant and through our partnerships with Fort Worth After School, Crowley ISD, and the City of Fort Worth.

We understand that life is unpredictable, so Clayton offers financial scholarships and discounts at our fee-based sites to any family faced with unexpected challenges such as job loss, a health crisis, or other emergency. We also partner with both government agencies and private donors to provide long-term subsidies and discounts to qualifying low-to-moderate income families. Clayton is very proud to offer fee discounts to those who serve our community as teachers or in the military.

Please share my gratitude to all the Staff and Members at Clayton.
This is a long overdue letter of appreciation to all of the caring Staff at Clayton. It is such a comfort to know that my children our cared for in a safe and enriching environment. Equally important is the ability to pay for their care.

Less than a year ago my family was homeless and living in a hotel several miles from their school. I was dealing with the stress of work, finances, and living in a one room hotel with three children. It was such a relief to know that Keller After School (KAS) was available. If we had not received the assistance I don’t know what I would have done with the boys before or after school. The Keller after school aid also helped us get back on our feet much sooner.

Within a few months I was able to save the $300.00 deposit for an apartment close to my work. The children had to change school district but much to my relief Clayton was available at their new school as well. Thank you so much for all that you provided for my family! I pray that everyone who works with and through the Clayton Program will be continually blessed!

Sincerely,
Tracy
At Clayton, we believe that every child deserves the opportunity to live a great life. High-quality after-school programs serve several vital functions in our community by providing a safe place for children while their parents finish their work day, partnering with schools to help children succeed academically, and offering fun, enriching activities that expand children’s horizons and develop skills they will need to succeed. Unfortunately, high quality programs are not affordable for many families in Tarrant County. Clayton responds to this need by seeking government and private funding to provide after-school programs in high-need areas.

In 2016-2017, more than 1,400 FWISD students from diverse cultural and ethnic backgrounds enjoyed Clayton after-school programs funded through a 21st Century Community Learning Center Cycle 9 grant. These programs specialize in fun, hands-on academic enrichment, homework assistance, cultural exploration and health and recreation activities that may not be available or affordable in the local community. The 10 after-school programs in this grant are also part of our Social and Emotional Learning Initiative pilot. This means all activities are designed to develop important interpersonal skills such as responsible decision-making, self-management, healthy communication and social awareness. Research has shown that these skills are critical to not only academic achievement, but successful careers and relationships in adulthood.

Clayton is also proud to partner with Fort Worth After School (FWAS) to bring free after-school enrichment programs to 1,855 students at 26 FWISD campuses. This year also saw the addition of four free programs that served 3,645 students in Crowley ISD. These vital programs are funded through partnerships between Fort Worth ISD, Crowley ISD, the City of Fort Worth Crime Control and Prevention District, and Clayton Youth Enrichment.
Our Mission is to serve communities of North Texas by providing quality programs that foster the emotional, social, and educational development of children, youth, and families.

Clayton Youth Enrichment has served the children and families of Tarrant County for more than 40 years. Our after school enrichment programs for school age children offer parents the comfort of knowing their children are safe and having fun while mom or dad finishes their work day.

“I would only have school 4 days instead of 5.”
KATALINA – 1ST GRADE

“I want to be a teacher. I learned how to do math, writing, spelling, reading, and social studies, science. And that’s what we need to learn about.”
SHANYLA – 5TH GRADE

“Free milk shakes.”
REX – 4TH GRADE
Clayton has come a long way from the 27 children we served in our first program in 1975. In 2016, more than 7,000 children played and learned with us in after school programs, pre-kindergarten programs, and through special partnerships such as One Safe Place, Tarrant County’s family violence resource center. The times may have changed since 1975, but Clayton is still devoted to nurturing and serving the youngest members of our community.

“I would change the world by making the world full of happiness and flowers.”
ALEXANDRA – 5TH GRADE

“I will help the world by picking up the trash.”
GISELA – 4TH GRADE

“Make fast food real food by making them get real food and take their time.”
ZARIAH – 6TH GRADE

“I want to be a ‘barbor’, however you spell it. I learned to color and draw things.”
MAXIMUS – 2ND GRADE
After-school with Clayton has been a part of growing up in Keller for more than 24 years. With a variety of fun enrichment activities and help with homework, our after-school programs bring out the best in kids while giving parents peace of mind knowing their children are in a safe, nurturing environment.

Clayton’s commitment doesn’t stop when you are too grown-up for after-school. We are proud to offer Ready-Set-Teach internship opportunities for KISD high school students who are interested in careers working with young children. Future teachers, coaches, and childcare professionals have all gained valuable experience and professional references for future college applications or job opportunities. This new program is just another way that Clayton is preparing students to live great lives!

1,640
NUMBER OF CHILDREN SERVED

27
SITES

17,483
PROGRAM HOURS

1,061,900
LEARNING HOURS

“I will be raining donuts.”
MAXIMUS - 2ND GRADE
It is a point of pride here at Clayton that we still serve many of our first FWISD schools, including 42 years at our very first, Lily B. Clayton Elementary. In 2016-2017, we offered fee-based programs at eight elementary schools in FWISD. These locations offer both before- and after-school programs and include time for homework in addition to a variety of fun, hands-on enrichment activities. Financial assistance is available for qualifying families through our Clayton Scholarship program, which is supported by the generosity of Clayton’s donors, our Board of Directors, and foundation partners.

<table>
<thead>
<tr>
<th>FORT WORTH ISD FEE-BASED PROGRAMS</th>
</tr>
</thead>
<tbody>
<tr>
<td>NUMBER OF CHILDREN SERVED</td>
</tr>
<tr>
<td>581</td>
</tr>
<tr>
<td>SITES</td>
</tr>
<tr>
<td>8</td>
</tr>
<tr>
<td>PROGRAM HOURS</td>
</tr>
<tr>
<td>4,440</td>
</tr>
<tr>
<td>LEARNING HOURS</td>
</tr>
<tr>
<td>322,455</td>
</tr>
</tbody>
</table>

Since 1990, Clayton has partnered with individual schools in Birdville ISD to offer affordable, high quality after-school programs. Parents and school principals appreciate the convenience of our on-site programs and the connection to school activities.

<table>
<thead>
<tr>
<th>BIRDVILLE INDEPENDENT SCHOOL DISTRICT</th>
</tr>
</thead>
<tbody>
<tr>
<td>NUMBER OF CHILDREN SERVED</td>
</tr>
<tr>
<td>93</td>
</tr>
<tr>
<td>SITES</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>PROGRAM HOURS</td>
</tr>
<tr>
<td>1,110</td>
</tr>
<tr>
<td>LEARNING HOURS</td>
</tr>
<tr>
<td>51,615</td>
</tr>
</tbody>
</table>

We had a great first year meeting and getting to know the students and families in Crowley ISD. With a variety of programs across the district, Clayton staff is helping to increase academic achievement, offering hands-on enrichment activities, and giving families a safe, convenient place for their kids to spend their after school hours.

<table>
<thead>
<tr>
<th>CROWLEY INDEPENDENT SCHOOL DISTRICT</th>
</tr>
</thead>
<tbody>
<tr>
<td>NUMBER OF CHILDREN SERVED</td>
</tr>
<tr>
<td>96</td>
</tr>
<tr>
<td>SITES</td>
</tr>
<tr>
<td>3</td>
</tr>
<tr>
<td>PROGRAM HOURS</td>
</tr>
<tr>
<td>1,665</td>
</tr>
<tr>
<td>LEARNING HOURS</td>
</tr>
<tr>
<td>53,280</td>
</tr>
</tbody>
</table>
Our One Safe Place preschool is a nurturing community where both full-time and drop-in care is available to local families and clients of the Tarrant County Family Justice Center. For those fleeing domestic violence, the availability of safe child care can be the difference between escaping the situation or staying with their abuser. Free drop-in care allows victims to access the legal services they need, receive counseling and healthcare, and take care of the details of rebuilding their lives while knowing their child is safe and well-cared for. Like all of our fee-based programs, the One Safe Place preschool is fully licensed by the State of Texas. The preschool will soon receive Texas Rising Star certification from the Texas Workforce Commission. This commitment to quality includes integration of the respected Frog Street Curriculum into all classes, infant through pre-k, which helps to ensure that all full-time Clayton preschoolers graduate kindergarten ready to succeed.

Clayton programs at private and charter schools are designed to enhance school day learning, build community, and encourage children to explore their world. Serving from pre-K to 5th grade, each program is custom designed to meet the needs and interests of the students by offering a variety of academic and cultural enrichment, health and recreation, and social and emotional learning activities.

“I WOULD CHANGE SOMEONE’S LIFE BY HELPING THEM.”
GREGORY – KINDERGARTEN

**ONE SAFE PLACE, PRIVATE & CHARTER SCHOOLS**

<table>
<thead>
<tr>
<th>NUMBER OF CHILDREN SERVED</th>
<th>971</th>
</tr>
</thead>
<tbody>
<tr>
<td>SITES</td>
<td>7</td>
</tr>
<tr>
<td>PROGRAM HOURS</td>
<td>4,529</td>
</tr>
<tr>
<td>LEARNING HOURS</td>
<td>628,723</td>
</tr>
</tbody>
</table>
CLAYTON BY THE NUMBERS

7,026
NUMBER OF CHILDREN SERVED

3,935,043
TOTAL LEARNING HOURS

$616,278
SCHOLARSHIPS AWARDED

27
KELLER ISD

7
PRIVATE, CHARTER & OSP

2
BIRDVILLE ISD

3
CROWLEY ISD

47
FORT WORTH ISD

86
TOTAL SITES

52%
FREE PROGRAMS

48%
FEE-BASED PROGRAMS

CHILDREN SERVED
FREE vs FEE-BASED
FINANCIALS

STATEMENT OF AUDITED ACTIVITIES FOR THE YEAR ENDING JUNE 30, 2017

Fee Based Programs 6,514,625
Government Grants 5,388,989
Donations 74,667
Other 20,483
TOTAL SUPPORT 11,998,764

Program Services 11,418,051
General & Administrative 471,039
Fundraising Expenses 130,423
TOTAL OPERATING EXPENSES 12,019,513

NET LOSS 20,749

Net Assets at Beginning of Year 1,630,341
Net Assets at End of Year 1,609,592

STATEMENT OF AUDITED FINANCIAL POSITION FOR THE YEAR ENDING JUNE 30, 2017

ASSETS
Cash & Cash Equivalents 1,294,026
Receivables (net) 262,320
Prepaid Expenses 86,919
Property & Equipment (net) 581,540
TOTAL ASSETS 2,224,805

LIABILITIES
Total Liabilities 615,213
Unrestricted Net Assets 1,609,592
TOTAL LIABILITIES & NET ASSETS 2,224,805

REVENUE BY FUNDING SOURCE
- Government Grants - $5,388,989
- Fee Programs - $6,514,625
- Donations/Other - $95,150 unrestricted

FUNCTIONAL EXPENSES
- Program - $11,399,294
- Administrative - $489,778
- Fundraising - $130,400
COMMUNITY PARTNERSHIPS

With over 40 years in Tarrant County, Clayton has developed a variety of long-term partnerships with other nonprofits, community agencies, and the business community. Our skilled staff can often be found providing onsite child care for workforce training classes or parenting classes offered by our partners across Tarrant County.

Birdville ISD  
Brad Loper  
Camp Fire First Texas  
Colonial Country Club  
CPAC Studios  
Crowley ISD  
Early Learning Alliance  
Fort Worth After School  
Fort Worth Chamber of Commerce  
Fort Worth Literacy Partner  
Fort Worth ISD  
Fort Worth SPARC  
Girls in Motion  
International Leadership of Texas  
Jonathan Andrew Youth Foundation  
Keller Chamber of Commerce  
Keller ISD  
Lena Pope Home  
MindWorks Resources  
Mira Vista Country Club  
North East Chamber of Commerce  
One Safe Place  
River Crest Country Club  
Spirit of Hope Foundation  
Texas Education Agency  
The Parenting Center  
The Ryan Foundation  
Theatre Arlington  
True Vine Missionary Baptist Church  
U.S. Foods  
Walmart

COMMUNITY DONORS

Leo Potishman Foundation  
Sue Parr Trust
2016-2017 BOARD OF DIRECTORS

BOARD OFFICERS

Kimberly Coleman  
Chair  
Sr. Admin. Associate/Staff Director, UT Southwestern Medical Center at Dallas

Cindy Brewington  
Vice Chair  
Financial Advisor, Edward Jones

Nancy Kirkland  
Immediate Past Chair  
Retired Teacher, Birdville ISD

Aaron Capps  
Treasurer  
Business Banking Manager/Vice President, Wells Fargo Bank

Pam Smith  
Secretary  
Retired School Administrator

Laura Docker  
Officer-at-Large  
Attorney, Brackett & Ellis, P.C.

Lyn Willis  
Officer-at-Large  
Retired Tarrant County Administrator

BOARD MEMBERS

Austin A. Burns  
Assistant Vice President, Frost Bank

Justin Dillard  
Program Director, Lockheed Martin

Dianna Krueger  
Assistant Professor, Tarleton State University

Bryce Powell  
General Manager, Celebration Event Rental

Juan José Rodriguez  
Deputy Regional Director, U.S. Department of Labor

Cara Walker  
Coordinator of Student Affairs, Tarrant County College

Justin Wetzler  
Certified Public Accountant, Whitley Penn

James H. Williams  
Assistant Director – Infrastructure Services, UT Southwestern Medical Center

BOARD SHADOW

Jay Jackson  
Field Representative for U.S. Congressman Marc Veasey
2017-2018 CLAYTON PROGRAMS

BIRDVILLE ISD
Walker Creek ★

CROWLEY ISD
Bess Race
Dallas Park
Deer Creek
Jackie Carden
Meadowcreek Elm
Oakmont
Sue Crouch Interm.
Sycamore Elm

FORT WORTH ISD
Alice Carlson Applied Learning Center
AM Pate ★
Bill J. Elliott ★
Bonnie Brae ★
Bruce Shulkey
Burton Hill
Clifford Davis ★
Como Montessori
D. McRae ★
Glen Park ★
George C. Clarke ★
Handley Middle ★
Harlean Beal ★
Hazel Harvey Peace
Hubbard Heights ★
J.T. Stevens
Leonard Middle ★
Leadership Aca. at Forest Oaks ★
Leadership Aca. at Mitchell Blvd ★
Leadership Aca. at Maude Logan ★
Leadership Aca. at John T. White ★
Lily B. Clayton

FORT WORTH ISD (CONTINUED)
Luella Merrett ★
Manuel Jara ★
Meadowbrook ★
M.H. Moore ★
Morningside 21st
Natha Howell ★
North Hi Mount ★
Oakhurst ★
Oaklawn ★
Richard J. Wilson ★
Riverside Middle ★
Rosemont 21st
Sagamore Hill ★
T.A. Sims ★
Tanglewood
Westcreek 21st
West Handley Elem. 21st
Western Hills Elem. 21st
Western Hills Primary ★
William Monnig Middle ★
Worth Heights ★
Woodway
Young Men’s Leadership Aca. ★

KELLER ISD
Basswood Elm★
Bette Perot
Bluebonnet
Caprock
Chisholm Trail Int
Eagle Ridge
Early Learning Center
Florence ★
Freedom
Friendship

KELLER ISD (CONTINUED)
Heritage ★
Hidden Lakes ★
Independence
Keller Harvel ★
Liberty ★
Lone Star
North Riverside ★
Park Glen ★
Parkview ★
Parkwood Hill Int
Ridgeview ★
Shady Grove ★
Sunset Valley
Trinity Meadows Int
Whitley Road ★
Willis Lane ★
Woodland Springs

PRIVATE/CHARTER SCHOOLS
Chapel Hill Academy ★
Fort Worth Country Day
River Crest Country Club
International Leadership of Texas

CORPORATE CHILDCARE
Community Enrichment Center
Mira Vista Country Club
One Safe Place ★
The Parenting Center
River Crest Country Club

21st Century Community Learning Centers
★ Texas Rising Star Certified
★ Pending Texas Rising Star Certification
★ Free to Qualified Students