



OneSafePlace



Clayton Child Development Center at One Safe Place

As a founding partner in One Safe Place, Clayton is proud to provide childcare services through the Clayton Child Development Center at One Safe Place. One Safe Place is a collaboration of multiple partner agencies working together, under one roof, providing coordinated services to victims of domestic violence.

Reaching out for help can be terrifying for victims of domestic violence and many do not because of the hurdles they may face in seeking assistance. By providing free secure childcare onsite, we are removing one barrier for victims so they can meet with counselors and law enforcement or receive other services. Child care is also provided for victim's offsite meetings such as court appearances and medical appointments. Our staff is trained to work with young children who have experienced violence in their homes and they are committed to providing a supportive environment for children during this stressful time in their lives.

Clayton also offers full-day preschool for One Safe Place partners and the local community. Many of the children enrolled in our preschool come from the surrounding neighborhoods where high quality, low cost childcare can be difficult to find. In addition to being a fully licensed preschool, the Clayton Child Development Center is also Texas Rising Star certified by the Texas Workforce Commission. This achievement means that our preschool meets higher quality standards than many other child care programs across Texas. According to Texas Rising Star, numerous research studies have shown that at-risk children who attend higher quality child care programs are more prepared for starting kindergarten than children who do not attend quality child care programs. We are committed to this high quality of child care and use the respected Frog Street Curriculum in all classes, infant through pre-k, to ensure our students are kindergarten ready.

914

CHILDREN SERVED WITH DROP-IN CARE

56

CHILDREN SERVED IN FULL-TIME PROGRAM

SOCIAL AND EMOTIONAL LEARNING (SEL) INITIATIVE “PREPARING CHILDREN FOR GREAT LIVES”

WHY IS CLAYTON CENTERING ALL OF OUR PROGRAMS ON SOCIAL AND EMOTIONAL LEARNING?

In spring 2016, Clayton’s leadership met with area teachers, principals, parents and administrators from Tarrant County schools. We asked them to share what they saw as the most significant contribution an after-school program could make for our students and schools. They told us that our children are struggling with the critical social and emotional skills they need to succeed academically, personally and in their future careers.

WHAT MAKES CLAYTON CONFIDENT THAT SEL IN AFTER-SCHOOL WILL MAKE A POSITIVE DIFFERENCE FOR KIDS?

We did our research and found lots of evidence that there will be significant benefits to teaching SEL skills to young children. With 400-700 hours of programming at each school annually, Clayton’s after-school programs are a golden opportunity to provide rich social and emotional learning opportunities to the children we serve. We offer children the chance to develop social and emotional skills in a casual, supportive setting where they can be applied and practiced with other children and caring adults.

By integrating SEL into our academic enrichment programming, Clayton will increase our program’s positive effect on the larger school climate as well as help individual students achieve academic and personal success.

INTENDED RESULTS

Clayton expects our SEL Initiative to demonstrate measurable student growth in the five competency clusters identified by the Collaborative for Academic, Social, and Emotional Learning (CASEL), the nation’s leading SEL advancement organization. These are:

- **Self-awareness:** *Identify feelings and needs, identify strengths in self and others, awareness of relationships between feelings, thoughts and behaviors, identify judgement and bias*
- **Social awareness:** *Empathy, reflective listening, awareness of strengths*
- **Relationship skills:** *Resolving conflict, working cooperatively, communication skills, building diverse relationships*
- **Responsible decision-making:** *Making constructive and safe choices, evaluation consequences, consideration of others*
- **Self-management:** *Resilience, perseverance, regulating emotions, healthy boundaries, setting goals*

Researchers tell us that students receiving quality SEL instruction had:

- **Better academic performance:** *achievement scores **11-13% higher** than students who did not receive SEL instruction*
- **Improved attitudes and behaviors:** *greater motivation to learn, deeper commitment to school, increased time devoted to schoolwork, better classroom behavior*
- **Fewer negative behaviors:** *decreased disruptive class behavior, noncompliance, aggression, delinquent acts, and disciplinary referrals*
- **Reduced emotional distress:** *fewer reports of student depression, anxiety, stress, and social withdrawal*

SEL skills prepare students for professional success as well. The business community is increasingly looking for employees with “soft” or “executive” skills – terminology for the social and emotional skills needed to:

- *communicate effectively with others*
- *work as a member of a team*
- *effectively manage themselves and others*
- *think creatively and critically to solve problems and adapt new ideas*

Clayton is committed to helping children live great lives and the sooner our children and youth begin practicing these skills, the more proficient they will be when they enter the workforce and become active adult members of our communities.

For more information on Social & Emotional Learning at Clayton, visit:

ClaytonYouth.org/SEL

CLAYTON BY THE NUMBERS 2018-2019

6,997

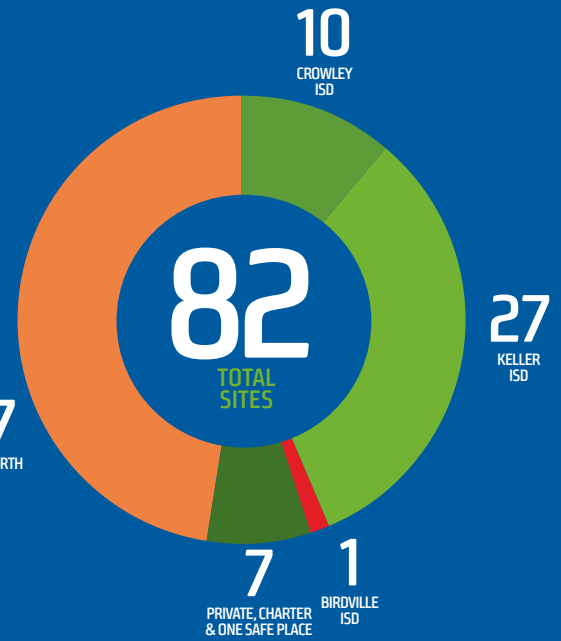
NUMBER OF CHILDREN SERVED

\$514,520

SCHOLARSHIPS AWARDED

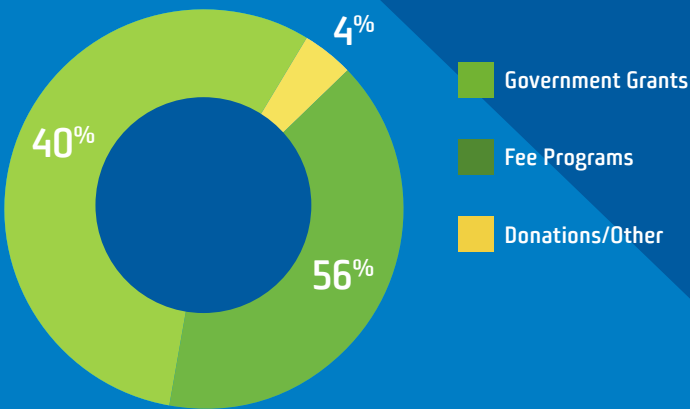
3,122,928

TOTAL LEARNING HOURS

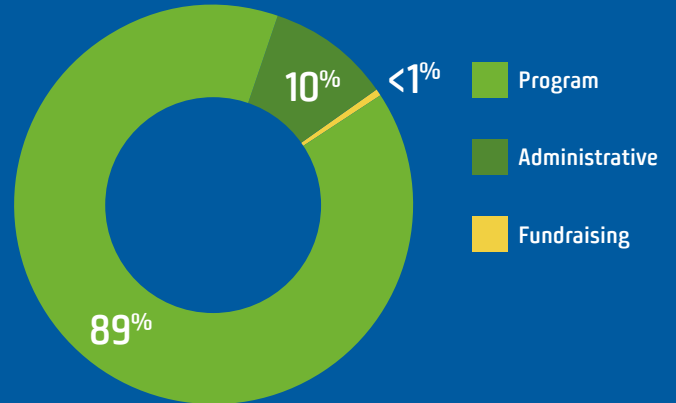


FINANCIALS

REVENUE BY FUNDING SOURCE



FUNCTIONAL EXPENSES



STATEMENT OF AUDITED ACTIVITIES FOR THE YEAR ENDING JUNE 30, 2019

Fee Based Programs	7,693,907
Govt Grants	5,742,681
Contracts	336,125
Donations	523,924
Other	14,934
TOTAL REVENUE	14,311,571
Program Services	12,143,064
General & Admin	1,757,799
Fundraising	71,722
TOTAL OPERATING EXPENSES	13,972,585
NET INCOME	338,984
Net Assets at Beginning of Year	1,902,297
Net Assets at End of Year	2,241,281

STATEMENT OF AUDITED FINANCIAL POSITION FOR THE YEAR ENDING JUNE 30, 2019

ASSETS	
Cash & Cash Equivalents	1,513,931
Receivables (net)	523,121
Prepaid Expenses	80,682
Property & Equipment (net)	645,661
TOTAL ASSETS	2,763,395
LIABILITIES	
Total Liabilities	522,114
Unrestricted Net Assets	1,985,141
Restricted Net Assets	256,140
TOTAL LIABILITIES & NET ASSETS	2,763,395
SCHOLARSHIPS & DISCOUNTS	514,520

BIRDVILLE ISD

Walker Creek Elementary ★

CROWLEY ISD

Bess Race Elementary
Dallas Park Elementary
Deer Creek Elementary
Jackie Carden Elementary
June Davis Elementary
Meadowcreek Elementary
Oakmont Elementary
SH Crowley Elementary
Sue Crouch Intermediate
Sycamore Elementary

FORT WORTH ISD

Alice Carlson Applied Learning Center ★
AM Pate Elementary 21ST
Bill J. Elliot Elementary 21ST
Bonnie Brae Elementary 21ST
Bruce Shulkey Elementary
Burton Hill Elementary
Clifford Davis Elementary 21ST
Como Montessori ★
Daggett Montessori
EJ Briscoe Elementary *
George C. Clarke Elementary *
Glen Park Elementary *
Harlean Beal Elementary 21ST
Hazel Harvey Peace Elementary ★
Hubbard Heights Elementary *
JT Stevens Elementary ★
Lily B. Clayton Elementary ★
Luella Merrett Elementary *

FORT WORTH ISD (CONTINUED)

Meadowbrook Elementary *
MH Moore Elementary *
Morningside Elementary 21ST
Natha Howell Elementary *
North Hi Mount Elementary ★
Oaklawn Elementary *
RJ Wilson Elementary *
Rosemont Elementary 21ST
Sagamore Hill Elementary *
South Hi Mount Elementary
TA Sims Elementary *
Tanglewood Elementary ★
West Handley Elementary 21ST
Westcreek Elementary 21ST
Western Hills Elementary 21ST
Western Hills Primary *
Woodway Elementary ★
Worth Heights Elementary *
Young Men's Leadership Academy *

KELLER ISD

Basswood Elementary ★
Bette Perot Elementary ★
Bluebonnet Elementary ★
Caprock Elementary ★
Chisholm Trail Intermediate
Eagle Ridge Elementary ★
Florence Elementary ★
Freedom Elementary ★
Friendship Elementary
Heritage Elementary ★

KELLER ISD (CONTINUED)

Hidden Lakes Elementary ★
Independence Elementary ★
Keller Harvel Elementary ★
Liberty Elementary ★
Lone Star Elementary ★
North Riverside Elementary ★
Park Glen Elementary ★
Parkview Elementary ★
Parkwood Hill Intermediate
Ridgeview Elementary
Shady Grove Elementary ★
Sunset Valley Elementary ★
Timberview Middle
Trinity Meadows Intermediate
Whitley Road Elementary ★
Willis Lane Elementary ★
Woodland Springs Elementary ★

PRIVATE/CHARTER SCHOOLS

Chapel Hill Academy ★
Fort Worth Academy of Fine Arts
Trinity Basin Preparatory - Panola *

CORPORATE CHILDCARE

Mira Vista Country Club
One Safe Place ★
The Parenting Center
River Crest Country Club

21ST 21st Century Community Learning Centers

★ Texas Rising Star Certified

* Free to Qualified Students