

### Committed to the Keller ISD Community

*Presenting at the R.O.C.K. Conference. Setting up at KellerFest. Awarding a scholarship to a Ready, Set, Teach student. These are just a few of the ways you'll see Clayton serving the Keller ISD community. For over 25 years, Clayton has provided a safe, nurturing after-school environment for Keller ISD students and served the greater Keller community in any way we can.*

Clayton provides quality after-school programs in all 23 elementary schools and in four intermediate/middle schools across KISD. In our programs, students get help with homework and enjoy enriching, hands-on activities alongside opportunities to increase their social and emotional learning. We are excited to be launching Clayton's Social and Emotional Learning (SEL) Initiative in several KISD schools in August 2019 and expanding to all campuses in the 2020/21 school year.

Whether it's serving on the KISD Social and Emotional Learning Curriculum Taskforce or leading students through an exciting S.T.E.M. activity at Lone Star Elementary, we're proud to be a part of the Keller ISD community. We look forward to preparing more KISD students for the future and giving more KISD parents the peace of mind knowing that their children are in a safe, nurturing after-school environment in the years to come!

# 1,714

NUMBER OF CHILDREN SERVED - AFTER SCHOOL

# 595

NUMBER OF CHILDREN SERVED - SUMMER

## FROM CLAYTON KID TO CLAYTON EMPLOYEE

How much do our former students love Clayton? So much so that some came back to work for us after they graduated! Rebecca Krout and Olivia Wright grew up as Clayton Kids and now work at two of our sites in Keller ISD.

Rebecca Krout, Program Specialist at Friendship Elementary, began attending Clayton's after-school program as a 1st grader at Park Glen Elementary and stayed in the program all the way through 7th grade at the Parkwood Hill Intermediate site. "The Clayton staff made me feel so comfortable while I was there," Rebecca said. "When I was in 5th grade, I had a brain tumor. The staff supported me making sure I was included and wasn't bullied. They gave me a safe space to be a kid."

After graduating from high school last year, Rebecca reconnected with her former Program Coordinator Darcy Massey, who now serves as the Program Supervisor for 14 sites across Keller ISD. Rebecca, who has a passion for childcare, was eager to give back to the next generation through the same program that supported her all those years ago.

Olivia Wright also began attending a Clayton after-school program as a 1st grader at Shady Grove Elementary. She quickly grew close to her Site Director Carol Walters who she says was like her second mom. "She was always so cheerful and had a song for everything. She instilled a love of music in me and I joined the band when I got older because of her," Olivia said.

During Olivia's gap year before starting law school, she reconnected with Carol who is now the Site Director at Liberty Elementary. Olivia's little sister is a student at Liberty Elementary and attends the after-school program there now. Carol encouraged Olivia to apply as a Program Specialist with Clayton. She now works with Carol at the Liberty Elementary site.

"It's such a fun experience," Olivia shared. **"There is a huge need for social and emotional learning and you can't teach that with books. I love being able to teach the students social skills and positively impact them each day."**



For over 25 years, Clayton has been a part of the Keller ISD community, providing a safe space for children to learn, grow and develop after school. Both Olivia and Rebecca look back fondly on their time as Clayton Kids and feel privileged to inspire the next generation of Keller ISD students.

## SOCIAL AND EMOTIONAL LEARNING INITIATIVE

Over the next two academic years, Clayton's Social and Emotional Learning (SEL) Initiative will move from pilot phase to full program launch. We will be starting with four Keller ISD sites - Eagle Ridge ES, Heritage ES, Lone Star ES and Willis Lane ES - in the 2019/20 school year and will implement the program at the remaining sites in the 2020/21 school year. It's an exciting time at Clayton and many things have led up to this point since starting in 2016.

### THE NEED

In the Spring of 2016, Clayton's leadership consulted with area teachers, principals, parents, and school administrators to learn the most critical needs their students had, and how we could make the biggest impact with our after-school programs.

Over and over our community shared the need for social and emotional skills such as effective communication, teamwork, critical and analytical thinking, adaptability, creativity, and initiative. The data shows that social and emotional health is necessary not only for academic achievement but for future career success as well.

### CLAYTON'S ROLE

**Clayton's mission is to provide quality programs that foster the emotional, social, and educational development of children, youth, and families.** In January 2017, students across 14 campuses joined Clayton's SEL Pilot Program and, over the last two years, Clayton has seen measurable success at each site.

Thanks to generous support from The Rainwater Foundation, Clayton was able to partner with an organizational consultant to create a detailed action plan that embeds SEL in all aspects of Clayton's organizational structure. Before launching this year, staff received 40 hours of active, experiential training on SEL and advanced SEL training has been built into Clayton's training year-round plan. This ensures that each of our initial sites can continue to increase staff knowledge and improve our programs.

We are excited to begin this rollout in Keller ISD and bring SEL to our after-school programs throughout the district.

### THE SOLUTION

Did you know that 75% of long-term job success depends on people skills, while only 25% depends on technical knowledge? Clayton sees its' after-school programs as a golden opportunity to prepare students for this changing career landscape.

Social and emotional learning is the key to filling the knowledge gap between what is taught in schools and the social skills needed to be successful. SEL helps students:

- Learn and practice self-awareness
- Manage their emotions
- Feel and show empathy for others
- Create and maintain healthy relationships
- Make responsible decisions



For more information on Social & Emotional Learning at Clayton, visit:

**[ClaytonYouth.org/SEL](http://ClaytonYouth.org/SEL)**

## SEL SPOTLIGHT THE SWEET SOUND OF LEARNING

Clayton Kids at Lone Star Elementary learned some valuable social and emotional skills this year through music education and capped it off with a visit from the Fort Worth Symphony Orchestra. Music education increases impulse control, improves self-confidence and increases leadership skills for students—all important components for social and emotional health.

In preparation for the visit from the musicians, students learned about the different instruments and sections of an orchestra and how they work together. The children were able to see how each instrument plays a role and supports the whole orchestra. They also learned about how important effective leadership is to the quality and sound produced.

Principal Bassist William Clay and Cellist Karen Hall performed for the students. In addition to enjoying the music, students were able to ask questions and even try out the instruments for themselves! A big thank you to the Fort Worth Symphony Orchestra for helping our students learn so many valuable lessons through music.



## READY... SET... TEACH!

One of the ways Clayton partners with Keller ISD is through our Ready, Set, Teach internships. These internships offer Keller ISD high school students who are interested in careers in early childhood education first-hand experience in classroom management, lesson planning as well as the principles of social and emotional learning.

In 2018, Clayton took our support of Keller ISD's future educators and childcare professionals one step further by providing a scholarship to a Ready, Set, Teach graduating senior through KISD's Career and Technical Education Scholarship Fund. This year was our second year to provide the scholarship to a deserving KISD student.



Congratulations to Jordyn Manning, the 2019 recipient of the Education & Training, Counseling & Mental Health or Child Guidance Scholarship! We are pleased to recognize Jordyn's exceptional accomplishments and wish her the best in her education and career serving students.

# CLAYTON BY THE NUMBERS 2018-2019

# 6,997

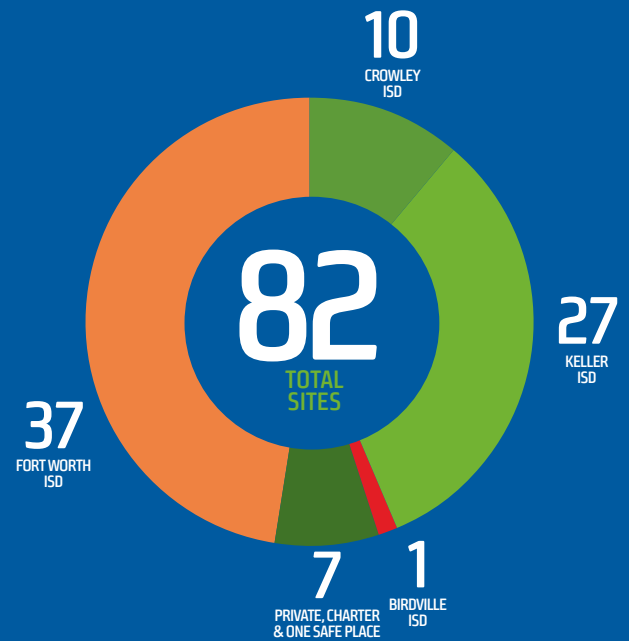
NUMBER OF CHILDREN SERVED

# \$514,520

SCHOLARSHIPS AWARDED

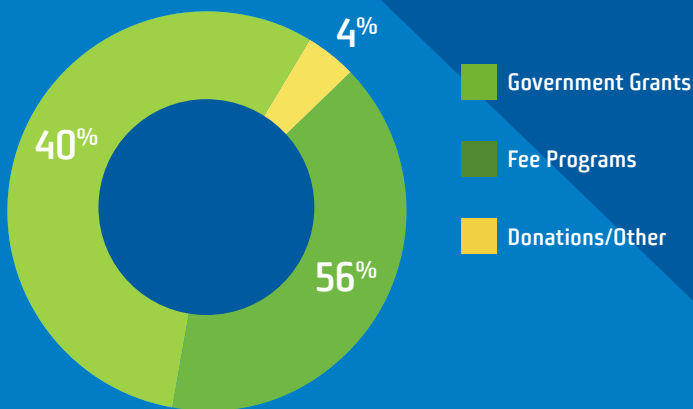
# 3,122,928

TOTAL LEARNING HOURS

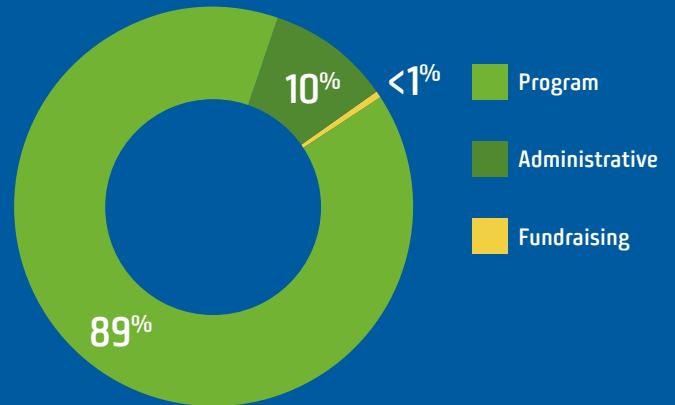


## FINANCIALS

REVENUE BY FUNDING SOURCE



FUNCTIONAL EXPENSES



### STATEMENT OF AUDITED ACTIVITIES FOR THE YEAR ENDING JUNE 30, 2019

Fee Based Programs	7,693,907
Govt Grants	5,742,681
Contracts	336,125
Donations	523,924
Other	14,934
<b>TOTAL REVENUE</b>	<b>14,311,571</b>
Program Services	12,143,064
General & Admin	1,757,799
Fundraising	71,722
<b>TOTAL OPERATING EXPENSES</b>	<b>13,972,585</b>
<b>NET INCOME</b>	<b>338,984</b>
Net Assets at Beginning of Year	1,902,297
<b>Net Assets at End of Year</b>	<b>2,241,281</b>

### STATEMENT OF AUDITED FINANCIAL POSITION FOR THE YEAR ENDING JUNE 30, 2019

<b>ASSETS</b>	
Cash & Cash Equivalents	1,513,931
Receivables (net)	523,121
Prepaid Expenses	80,682
Property & Equipment (net)	645,661
<b>TOTAL ASSETS</b>	<b>2,763,395</b>
<b>LIABILITIES</b>	
Total Liabilities	522,114
Unrestricted Net Assets	1,985,141
Restricted Net Assets	256,140
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>2,763,395</b>
<b>SCHOLARSHIPS &amp; DISCOUNTS</b>	<b>514,520</b>

### BIRDVILLE ISD

Walker Creek Elementary ★

### CROWLEY ISD

Bess Race Elementary  
 Dallas Park Elementary  
 Deer Creek Elementary  
 Jackie Carden Elementary  
 June Davis Elementary  
 Meadowcreek Elementary  
 Oakmont Elementary  
 SH Crowley Elementary  
 Sue Crouch Intermediate  
 Sycamore Elementary

### FORT WORTH ISD

Alice Carlson Applied Learning Center ★  
 AM Pate Elementary 21<sup>ST</sup>  
 Bill J. Elliot Elementary 21<sup>ST</sup>  
 Bonnie Brae Elementary 21<sup>ST</sup>  
 Bruce Shulkey Elementary  
 Burton Hill Elementary  
 Clifford Davis Elementary 21<sup>ST</sup>  
 Como Montessori ★  
 Daggett Montessori  
 EJ Briscoe Elementary \*  
 George C. Clarke Elementary \*  
 Glen Park Elementary \*  
 Harlean Beal Elementary 21<sup>ST</sup>  
 Hazel Harvey Peace Elementary ★  
 Hubbard Heights Elementary \*  
 JT Stevens Elementary ★  
 Lily B. Clayton Elementary ★  
 Luella Merrett Elementary \*

### FORT WORTH ISD (CONTINUED)

Meadowbrook Elementary \*  
 MH Moore Elementary \*  
 Morningside Elementary 21<sup>ST</sup>  
 Natha Howell Elementary \*  
 North Hi Mount Elementary ★  
 Oaklawn Elementary \*  
 RJ Wilson Elementary \*  
 Rosemont Elementary 21<sup>ST</sup>  
 Sagamore Hill Elementary \*  
 South Hi Mount Elementary  
 TA Sims Elementary \*  
 Tanglewood Elementary ★  
 West Handley Elementary 21<sup>ST</sup>  
 Westcreek Elementary 21<sup>ST</sup>  
 Western Hills Elementary 21<sup>ST</sup>  
 Western Hills Primary \*  
 Woodway Elementary ★  
 Worth Heights Elementary \*  
 Young Men's Leadership Academy \*

### KELLER ISD

Basswood Elementary ★  
 Bette Perot Elementary ★  
 Bluebonnet Elementary ★  
 Caprock Elementary ★  
 Chisholm Trail Intermediate  
 Eagle Ridge Elementary ★  
 Florence Elementary ★  
 Freedom Elementary ★  
 Friendship Elementary  
 Heritage Elementary ★

### KELLER ISD (CONTINUED)

Hidden Lakes Elementary ★  
 Independence Elementary ★  
 Keller Harvel Elementary ★  
 Liberty Elementary ★  
 Lone Star Elementary ★  
 North Riverside Elementary ★  
 Park Glen Elementary ★  
 Parkview Elementary ★  
 Parkwood Hill Intermediate  
 Ridgeview Elementary  
 Shady Grove Elementary ★  
 Sunset Valley Elementary ★  
 Timberview Middle  
 Trinity Meadows Intermediate  
 Whitley Road Elementary ★  
 Willis Lane Elementary ★  
 Woodland Springs Elementary ★

### PRIVATE/CHARTER SCHOOLS

Chapel Hill Academy ★  
 Fort Worth Academy of Fine Arts  
 Trinity Basin Preparatory - Panola \*

### CORPORATE CHILDCARE

Mira Vista Country Club  
 One Safe Place ★  
 The Parenting Center  
 River Crest Country Club